

Yuma Metropolitan Planning Organization (YMPO)

Executive Director: Mr. F. Luckie
(928) 783 8911

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	110,000

Service Consumption

Annual Passenger Miles	249,717 Q
Annual Unlinked Trips	100,168
Average Weekday Unlinked Trips	345
Average Saturday Unlinked Trips	239
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	419,728
Annual Vehicle Revenue Hours	30,614
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	19
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(14%)	63,513
State Funds	(10%)	46,188
Federal Assistance	(59%)	276,172
Other Funds	(17%)	80,833

Total Operating Funds Expended \$466,706 Q

Sources of Capital Funds Expended

Local funds	(14%)	\$73,368
State Funds	(10%)	53,354
Federal Assistance	(59%)	319,026
Other Funds	(18%)	95,765

Total Capital Funds Expended \$541,513

Summary of Operating Expenses

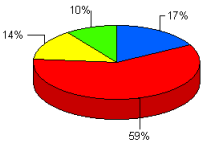
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	454,836
Other Operating Expenses	11,870
Total Operating Expenses	\$466,706

Reconciling Cash Expenditures \$0

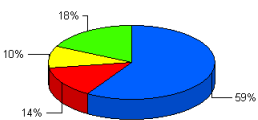
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$314,278	\$0	\$0	\$23,269	\$337,547
Demand Response	0	7	\$190,173	\$10,180	\$3,613	\$0	\$203,966
Total	0	11	\$504,451	\$10,180	\$3,613	\$23,269	\$541,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$301,418	\$0	\$337,547	0 W	212,814	47,021	13,038	0.0	6	5.4	4	1.00	50%
Demand Response	\$165,288	\$0	\$203,966	249,717	206,914	53,147	17,576	N/A	13	3.4	7	N/A	86%

Performance Measures

Service Efficiency

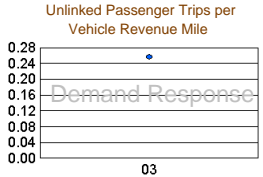
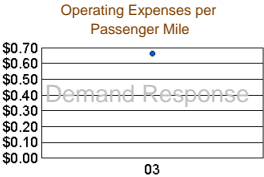
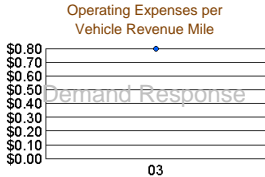
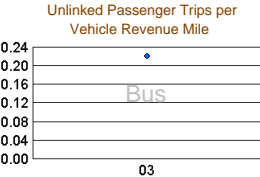
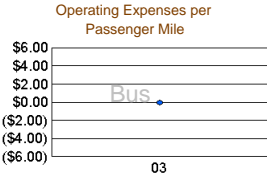
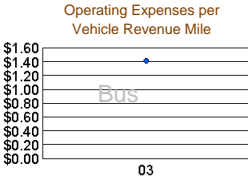
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.42	\$23.12
Demand Response	\$0.80	\$9.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$6.41
Demand Response	\$0.66	\$3.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.22	3.61
Demand Response	0.26	3.02



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately